

Project Summary

Project Code: **ED2** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Economic Development Initiatives** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	55	95	150	0	0	0	0	0	0	0	150
(03) Project Management	0	200	200	0	0	0	0	0	0	0	200
(04) Construction	0	1,150	1,150	0	0	0	0	0	0	0	1,150
Total:	55	1,445	1,500	0	0	0	0	0	0	0	1,500

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	55	1,445	1,500	0	0	0	0	0	0	0	1,500
Total:	55	1,445	1,500	0	0	0	0	0	0	0	1,500

Project Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways on routes not included on the Federal Aid System.

MAP



Project ED2 w/Subproject

Department of Transportation

Project Code: ED2	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	ANNUAL OPERATING BUDGET IMPACT
Project Name: Economic Development Initiati	Sub Project Name: Economic Development Initiatives	Implementing Agency Name: Department of Transportation	FTE's:		
Subproject Location: Citywide					Personnel Services:
					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	55	95	150	0	0	0	0	0	0	0	150	Initial Authorization Date:	2001
(03) Project Management	0	200	200	0	0	0	0	0	0	0	200	Initial Cost:	1,500
(04) Construction	0	1,150	1,150	0	0	0	0	0	0	0	1,150	Implementation Status:	New
Total:	55	1,445	1,500	0	0	0	0	0	0	0	1,500	UsefulLife:	15
												Ward:	10
												CIP Approval Criteria:	Health and Safety Issue
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
												Scheduled	Actual
FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Local Street Main (0352)	55	1,445	1,500	0	0	0	0	0	0	0	1,500	Development of Scope:	
Total:	55	1,445	1,500	0	0	0	0	0	0	0	1,500	Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

Scope of Work

The Department will embark on neighborhood commercial streetscape improvements on streets not designated on the Federal-aid Highway System. The neighborhoods will be determined through coordination with the D. C. Office of Planning. The scope of work includes the preparation of plans, specifications, and estimates to upgrade sidewalks, streetlights and tree plantings. Roadways and alley-drive entrances will be repaired or replaced.

MAP



Citywide